



School Aid Balance Sheet

FY 2011-12

(Dollars in Millions)

	<u>Revised Executive</u>	<u>House</u>	<u>Senate</u>
Revenue			
Beginning Balance	\$645.9	\$645.9	645.9
Revenue Estimate Conference (May 2011)	11,335.3	11,335.3	11,335.3
General Fund/General Purpose (GF/GP)	\$508.5	\$461.1	\$218.6
Tax Reform Changes (NET)	(689.9)	(689.9)	(689.9)
Other Revenue	(8.0)	(8.0)	(8.0)
Federal Aid	<u>1,653.3</u>	<u>1,653.3</u>	<u>1,653.3</u>
Total Revenue	\$12,799.3	\$12,751.9	\$12,509.4
Expenditures			
Estimates	\$12,193.5	\$12,252.8	\$12,420.2
School Aid Fund Transfers			
Community Colleges	\$195.9	\$195.9	\$195.9
Higher Education	\$699.7	\$200	\$699.7
Estimated Year-End School Aid Fund Balance	\$356.1	\$249.4	\$339.2