

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2010-11, FY 2011-12, and FY 2012-13**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS			
	<u>JAN 2011 CONSENSUS ESTIMATE</u>	<u>MAY 2011 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>
FY 2010-11			
LOCAL DISTRICTS	1,457,400	1,456,800	(600)
PUBLIC SCHOOL ACADEMIES	112,100	112,100	0
TOTAL	1,569,500	1,568,900	(600)
FY 2011-12			
LOCAL DISTRICTS	1,431,800	1,433,800	2,000
PUBLIC SCHOOL ACADEMIES	117,000	118,500	1,500
TOTAL	1,548,800	1,552,300	3,500
FY 2012-13			
LOCAL DISTRICTS	N/A	1,414,000	N/A
PUBLIC SCHOOL ACADEMIES	N/A	123,000	N/A
TOTAL	N/A	1,537,000	N/A
CHANGE FROM PRIOR YEAR			
FY 2010-11 to FY 2011-12	(20,700)	(16,600)	
FY 2011-12 to FY 2012-13	N/A	(15,300)	



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2011-12 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2010-11 Pupil Membership}}{\text{FY 2011-12 Pupil Membership}} = \frac{1,568,900}{1,552,300}$$
$$= 1.0107$$

**Estimated FY 2012-13 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2011-12 Pupil Membership}}{\text{FY 2012-13 Pupil Membership}} = \frac{1,552,300}{1,537,000}$$
$$= 1.0100$$

