

**HFA MAY REVENUE ESTIMATES
WITH ENACTED TAX PLAN UNDER HB 4361 & HB 4362
(Millions of Dollars)**

	<u>HFA Estimate FY 2011-12</u>	<u>HFA Estimate FY 2012-13</u>	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
			<u>\$ Change</u>	<u>% Change</u>	<u>\$ Change</u>	<u>% Change</u>
Net Revenue Estimate						
GF/GP	\$7,628.8	\$7,439.2	\$117.6	1.6%	(\$189.6)	-2.5%
SAF	11,342.7	11,625.3	220.4	2.0%	282.6	2.5%
TOTAL	\$18,971.5	\$19,064.5	\$338.0	1.8%	\$93.0	0.5%
Adjustment for Tax Plan						
GF/GP	\$129.7	\$438.0				
SAF	(689.9)	(662.1)				
TOTAL	(\$560.2)	(\$224.0)				
Net Revenue Estimate Adjusted for Tax Plan						
GF/GP	\$7,758.5	\$7,877.2	\$247.3	3.3%	\$118.7	1.5%
SAF	10,652.8	10,963.2	(469.5)	-4.2%	310.4	2.9%
TOTAL	\$18,411.3	\$18,840.5	(\$222.2)	-1.2%	\$429.2	2.3%