

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2010-11 AND FY 2011-12**

| PROPOSED ESTIMATED PUPIL MEMBERSHIPS | | | |
|---|--|---|---|
| | <u>MAY 2010 CONSENSUS ESTIMATE</u> | <u>PROPOSED JAN 2011 CONSENSUS ESTIMATE</u> | <u>CHANGE FROM MAY ESTIMATE</u> |
| FY 2010-11 | | | |
| LOCAL DISTRICTS | 1,461,700 | 1,457,400 | (4,300) |
| PUBLIC SCHOOL ACADEMIES | 116,000 | 112,100 | (3,900) |
| TOTAL | 1,577,700 | 1,569,500 | (8,200) |
| FY 2011-12 | | | |
| LOCAL DISTRICTS | | 1,431,800 | N/A |
| PUBLIC SCHOOL ACADEMIES | | 117,000 | N/A |
| TOTAL | | <u>1,548,800</u> | N/A |
| CHANGE FROM PRIOR YEAR | | | |
| LOCAL DISTRICTS | | (25,600) | |
| PUBLIC SCHOOL ACADEMIES | | 4,900 | |
| TOTAL | | (20,700) | |



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Proposed Consensus Estimate FY 2010-11:

| | | |
|---|------------------|------------------------------|
| + | 1,457,400 | Local District Pupils |
| | <u>112,100</u> | Public School Academy Pupils |
| | 1,569,500 | |

Proposed Consensus Estimate FY 2011-12:

| | | |
|---|------------------|------------------------------|
| + | 1,431,800 | Local District Pupils |
| | <u>117,000</u> | Public School Academy Pupils |
| | 1,548,800 | |

**Estimated FY 2011-12 Pupil
Membership Adjustment Factor:**

| | | |
|------------------------------------|---|------------------|
| <u>FY 2010-11 Pupil Membership</u> | = | <u>1,569,500</u> |
| FY 2011-12 Pupil Membership | = | 1,548,800 |
| | | 1.0134 |

