

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2011-12, FY 2012-13, and FY 2013-14**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS			
	<u>MAY 2011 CONSENSUS ESTIMATE</u>	<u>PROPOSED JAN 2012 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>
FY 2011-12			
LOCAL DISTRICTS	1,433,800	1,432,900	(900)
PUBLIC SCHOOL ACADEMIES	118,500	119,900	1,400
TOTAL	1,552,300	1,552,800	500
FY 2012-13			
LOCAL DISTRICTS	1,414,000	1,414,900	900
PUBLIC SCHOOL ACADEMIES	123,000	128,000	5,000
TOTAL	1,537,000	1,542,900	5,900
FY 2013-14			
LOCAL DISTRICTS	N/A	1,398,000	N/A
PUBLIC SCHOOL ACADEMIES	N/A	138,000	N/A
TOTAL	N/A	1,536,000	N/A
CHANGE FROM PRIOR YEAR			
FY 2011-12 to FY 2012-13	(15,300)	(9,900)	
FY 2012-13 to FY 2013-14	N/A	(6,900)	



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2012-13 Pupil
Membership Adjustment Factor:

$$\frac{\text{FY 2011-12 Pupil Membership}}{\text{FY 2012-13 Pupil Membership}} = \frac{1,552,800}{1,542,900}$$
$$= 1.0064$$

Estimated FY 2013-14 Pupil
Membership Adjustment Factor:

$$\frac{\text{FY 2012-13 Pupil Membership}}{\text{FY 2013-14 Pupil Membership}} = \frac{1,542,900}{1,536,000}$$
$$= 1.0045$$

